DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



December 14, 1993

ALL-COUNTY LETTER NO. 93-91

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY PROBATION OFFICERS
ALL COUNTY FISCAL OFFICERS

RF	'AS	SON FOR THIS TRANSMITTAL
Г	1	State Law Change
		Federal Law or Regulation
_		Change
[]	Court Order or Settlement
		Agreement
[]	Clarification Requested by
		One or More Counties
[X]		Initiated by CDSS
-	4	-

SUBJECT: INDEPENDENT LIVING PROGRAM - PERMANENT PROGRAM AUTHORIZATION AND FINAL ALLOCATIONS FOR FISCAL YEAR 1993/94

This letter provides notice that the Independent Living Program (ILP) has been permanently authorized by the Federal Government effective retroactive to October 1, 1992. This letter also provides federal allocation amounts for Federal Fiscal Year 1994 (October 1, 1993 - September 30, 1994) and State General Fund amounts for the period from October 1, 1993 - June 30, 1994.

The basic federal allocation is available to counties with no match requirement. The additional federal allocation is available to counties that can provide a cash or in-kind match of the federal funds, dollar for dollar (50 percent match), for all eligible expenditures.

In addition, for State Fiscal Year 1993/94 the Governor's Budget appropriates \$1,300,000 for subvention to counties for the purpose of matching the additional federal funds. These funds must be expended between the period October 1, 1993 - June 30, 1994.

ALLOCATIONS

BASIC FEDERAL ALLOCATION - \$7,004,215 ADDITIONAL FEDERAL ALLOCATION - \$4,412,000 STATE GENERAL FUND ALLOCATION - \$1,300,000

ALLOCATION METHODOLOGY

The distribution of State and federal funds to counties in California is based on each county's proportionate share of the State's total foster care population, age 16 and over, as reported to the Foster Care Information System (FCIS). The final allocation is based on information reported to the FCIS during the calendar year ending December 1992 and provides counties with the total amount of funds which are available for the operation of the ILP.

The attached allocation chart shows each county's respective share of the basic federal funds, additional federal funds and the State General Funds using the same allocation methodology. As stated above, the additional federal funds allocation requires a match at the rate of one dollar for every federal dollar spent. The purpose of the State General Funds is to assist counties to draw more federal matching dollars for ILP. Under this augmentation, the State will match the county portion (or twenty-five percent of the total) until the entire \$1,300,000 is expended. This department will make the necessary accounting adjustments by use of program code 186 from each county's Administrative Expencse Claim to achieve this.

Consistent with prior years the Department requires that up to a maximum of twenty percent of each county's total basic federal ILP allocation may be spent by social services workers or by county contracted service providers performing ILP case management activities. Current practice allows for the transfer of ILP Case Management allocation surplus dollars to cover ILP Services allocation overmatches. This methodology will ensure that counties will not exceed the twenty percent cap (note that any such transfer will proportionately reduce the case management allocation below the twenty percent level) and should utilize to the fullest extent possible all of the federal basic allocation dollars available to each county.

If you have any questions regarding the Independent Living Program, please contact your Child Welfare Services Operations consultant at (916) 445-2750. Fiscal claiming questions may be directed to the Fiscal Policy and Procedures Bureau, Administrative Policy Unit, at (916) 657-3440. Questions regarding county contracts for ILP services may be directed to the Contracts Bureau, at (916) 657-1889.

Deputy Director

Marjone Kelly

Children and Family Services

Attachment

c: County Welfare Directors' Association County ILP Coordinators 10 miles (10 miles)

			STATE		
	BASIC	ADDITIONAL	GENERAL	COUNTY	ar mer s r
COUNTY	ALLOCATION	ALLOCATION	FUND	SHARE	TOTAL
			EOND	annne.	ALLOCATION
STATEWIDE	\$7,004.215	\$4,412,000	\$1,300,000	\$3.112.000	\$12,716.215
ALAMEDA	\$388,775	\$244,892	\$72,158	\$172,734	
ALFINE	\$392	\$247	\$73	\$174	\$705.825
AMADOR	\$3,915	\$2,465	\$727		\$711
BUTTE	\$67,341	\$42,418	\$12,499	\$1,740	\$7,108
CALAVERAS	\$10,179	\$6.412	\$1,889	\$29,920	\$122,258
COLUSA	\$2,741	\$1,726	\$509	\$4.523	\$18.481
CONTRA COSTA	\$199,673	\$125,775	\$37,060	\$1.218	\$4.976
DEL NORTE	\$16,052	\$10,111	\$2,979	\$88,715	\$362,508
EL DORADO	\$28,189	\$17,757	\$5,232	\$7,132	\$29,143
FRESNO	\$149,950	\$94,455	\$27,831	\$12.525	\$51.178
GLENN	\$17,227	\$10.851	\$3,197	\$66,624	\$272.236
HUMBOLDT	\$42,284	\$26,635	\$7,848	\$7,654	\$31,275
IMPERIAL	\$30,930	\$19,483	\$5,741	\$18,787	\$75.766
INYO	\$9,396	\$5,919	\$1,744	\$13,742	\$56,153
KERN	\$121.370	\$76,452	\$22,527	\$4,175	\$17,059
KINGS	\$35,628	\$22,442		\$53,925	\$220,348
LAKE	\$11,745	\$7,399	\$6,613	\$15.830	\$64.683
LASSEN	\$14,486	\$9,125	\$2,180	\$5,219	\$21,324
LOS ANGELES	\$2,109,095	\$1,328,532	\$2,689	\$6,436	\$26,300
MADERA	\$21,142	\$13.317	\$391,453	\$937,079	\$3,829,081
MARIN	\$35.411	\$22,935	\$3,924	\$9,393	\$38,383
MARIPOSA	\$7,047	742,933 \$4.439	\$6,758	\$16,178	\$65.104
MENDOCINO	\$30,147	\$18,990	\$1,308	\$3,131	\$12,794
MERCED	\$84,567	\$53,270	\$5,595	\$13,394	\$54,732
MODOC	\$2,741	\$1,726	\$15,696	\$37,574	\$153,533
MONO	\$3,132	\$1,973	\$509 \$581	\$1,218	\$4,976
MONTEREY	\$54,421	\$34,280		\$1,392	\$5,686
NAPA	\$45,024	\$28,361	\$10,101	\$24,179	\$98,801
NEVADA	\$20,359	\$12,824	\$8,357	\$20,004	\$81,742
ORANGE	\$242,740	\$152,903	\$3,779	\$9,046	\$36,962
PLACER	\$47,373	\$29,841	\$45.053	\$107,850	\$440,696
PLUMAS	\$12,529	\$7,841 \$7,892	\$B,793	\$21,048	\$86,007
RIVERSIDE	\$275,236		\$2.325	\$5,566	\$22,746
SACRAMENTO	\$248,221	\$173,373	\$51.084	\$122,238	\$499,693
SAN BENITO	\$5,491	\$156.356	\$46,070	\$110.286	\$450,647
SAN BERNARDINO	\$358,628	\$3,453	\$1,017	\$2,435	\$9.951
SAN DIEGO	\$538,726	\$225,902 \$339,347	\$66,562	\$159,340	\$651.093
SAN FRANCISCO	\$261,924	\$164,988	\$99,989	\$239,358	\$978,061
SAN JOAQUIN	\$165,611	\$104,388	\$48,614	\$116,374	\$475,525
SAN LUIS OBISPO	\$62,251	\$39,212	\$30,738	\$73,582	\$300,668
SAN MATEO	\$120.978	\$76,205	\$11,554	\$27,658	\$113,017
SANTA BARBARA	\$51,289	\$32,307	\$22,454	\$53,751	\$219,637
SANTA CLARA	\$288,156	\$181,511	\$9,519	\$22,788	\$93,115
SANTA CRUZ	\$39,935	\$25,155	\$53,482	\$128,029	\$523,149
SHASTA	\$51,289	\$32,307	\$7,412 49.510	\$17,743	\$72,502
SIERKA	\$783	\$493	\$9,519	\$22,788	\$93,115
SISKIYOU	\$25,449	\$16,030	\$145	\$ 3 4 B	\$1,422
SOLANO	\$138,988	\$87,549	\$4,723	\$11,307	\$46,202
SONOMA	\$68,515	\$43,158	\$25,797	\$61,753	\$252,334
STANISLAUS	\$79,478	\$50,053	\$12,717	\$30,442	\$124.390
	r (J) T / D	700,053	\$14,751	\$35,312	\$144.292

FOSTER CARE CHILDREN AGES 16 THROUGH 18. FEDERAL AND NONFED ELIGIBLE - #93-062-C
REPORTED TO THE FOSTER CARE INFORMATION SYSTEM
DURING CALENDAR YEAR ENDED DECEMBER 1992
WITH INDEPENDENT LIVING PROGRAM ALLOCATION AMOUNTS

COUNTY	BASIC ALLOCATION	ADDITIONAL ALLOCATION	STATE GENERAL FUND	COUNTY SHARE	TOTAL ALLOCATION
SUTTER TEHAMA TRINITY TULARE TUOLUMNE VENTURA YOLO YUBA	\$16,444	\$10,358	\$3,052	\$7,306	\$29.854
	\$28,581	\$18.003	\$5,305	\$12,598	\$51.888
	\$3,915	\$2,466	\$727	\$1,740	\$7,108
	\$165,611	\$104,320	\$30,738	\$73,582	\$300.668
	\$12,529	\$7,892	\$2,325	\$5,566	\$22,746
	\$74,388	\$46,857	\$13,807	\$33,051	\$135.052
	\$26,232	\$16,523	\$4,869	\$11,655	\$47.624
	\$28,581	\$18,003	\$5,305	\$12,698	\$51.888